

CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central -Wan Chai Bypass at Wan Chai West

Activity ID	Activity Name	Start	Finish	Remaining Duration	Activity % Complete	2015					2016
						Sep	Oct	Nov	Dec	Jan	
Total		18-Apr-15 A	29-Dec-15	81							
HK/2012/08 Revised Works Programme Rev.5_Updated as of 20-Sep-15		18-Apr-15 A	29-Dec-15	81							
Dredging and Reclamation		20-Sep-15	10-Dec-15	67							
Marine Work Construction		20-Sep-15	10-Dec-15	67							
Zone CRIII		20-Sep-15	10-Dec-15	67							
Dredging - Zone CRIII		20-Sep-15	10-Oct-15	16							
Dredging at Zone CRIII		20-Sep-15	10-Oct-15	16							
2nd Stage of Work (Types 1B(4) & 2D)		20-Sep-15	10-Oct-15	16							
MAR16095	Zone CRIII - 2nd stage - Remove existing rock armour [B5-E5] after relocating interim landing steps	20-Sep-15	29-Sep-15	10	0%						
MAR16100	Zone CRIII - 2nd stage - demolish existing seawall [3 nos.]	02-Oct-15	10-Oct-15	8	0%						
MAR16140	Zone CRIII - 2nd stage - Final Hydrographic Survey	21-Sep-15	22-Sep-15	2	0%						
Seawall Construction - Zone CRIII		21-Sep-15	30-Nov-15	58							
Zone CRIII Seawall (1st Stage)		21-Sep-15	17-Oct-15	22							
Seawall 2 & 12		21-Sep-15	17-Oct-15	22							
MAR20580	Zone CRIII - fill rock mound for Seawall 2 & 12 and Trimming	21-Sep-15	29-Sep-15	7	0%						
MAR20600	Zone CRIII - lay toe block and level stone for Seawall 2 & 12	29-Sep-15	13-Oct-15	12	0%						
MAR21250	Zone CRIII - install block seawall 12	09-Oct-15	14-Oct-15	5	0%						
MAR21251	Zone CRIII - install block seawall 2	14-Oct-15	17-Oct-15	4	0%						
Zone CRIII Seawall (2nd Stage)		17-Oct-15	30-Nov-15	37							
Seawall 1B(4)		17-Oct-15	09-Nov-15	19							
MAR21257	Zone CRIII - fill rock mound for Seawall 1B(4)	17-Oct-15	24-Oct-15	6	0%						
MAR21259	Zone CRIII - lay toe block and level stone for Seawall 1B(4)	26-Oct-15	07-Nov-15	12	0%						
MAR21275	Zone CRIII - deliver and install caisson seawall 1B(4)	08-Nov-15	09-Nov-15	2	0%						
Seawall 2D		17-Oct-15	10-Nov-15	20							
MAR21262	Zone CRIII - fill rock mound for Seawall 2D	17-Oct-15	24-Oct-15	6	0%						
MAR21264	Zone CRIII - lay toe block and level stone for Seawall 2D	26-Oct-15	07-Nov-15	12	0%						
MAR21320	Zone CRIII - deliver and install caisson seawall 2D	09-Nov-15	10-Nov-15	2	0%						
Seawall 1		11-Nov-15	30-Nov-15	17							
MAR21265	Zone CRIII - fill rock mound for Seawall 1	11-Nov-15	14-Nov-15	4	0%						
MAR21266	Zone CRIII - lay toe block and level stone for Seawall 1	16-Nov-15	23-Nov-15	7	0%						
MAR21340	Zone CRIII - install block seawall 1	24-Nov-15	30-Nov-15	6	0%						
Filling - Zone CRIII		19-Oct-15	10-Dec-15	45							
MAR10460	Zone CRIII - general fill to +4.0mPD	19-Oct-15	10-Dec-15	45	0%						

- █ Remaining Level of Effort
- █ Actual Level of Effort
- ▬ Remaining Work
- ▬ Actual Work
- ▬ Critical Remaining Work

Project Star :22-Jan-13
Project End: 21-Jul-18
Date Date: 20-Sep-15

3 Months Rolling Programme _September to November 2015
(For CRIII Zone)

Detailed Works Programme Revision 5			
Date	Revision	Checked	Approved
20-Sep-15	3MRP		

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Wan Chai Development Phase II
Central -Wan Chai Bypass at Wan Chai West

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						Sep	Oct	Nov	Dec	Jan	
Works for Section Completion											
Construction											
Section II A - CWB Tunnel & Slip Road Structures and Facilities											
CWB CRIII & A1											
CWB CRIII & A1 - Pumping Test Preparation/ Pumping Test											
CWB CRIII & A1 - Pumping Test											
SIIA10780	Sec II A - CWB CRIII - pumping test (CRIII, A1)	21-Sep-15	29-Sep-15	7	0%		█				
CWB CRIII - ELS & Tunnel Structure											
CWB CRIII - ELS											
SIIA10820	Sec II A - CWB CRIII: Shoring & Excavation	18-Apr-15 A	03-Nov-15	35	58.82%	█	█	█			
SIIA10960	Sec II A - CWB CRIII: Demolish Bulkhead at West End	04-Nov-15	28-Dec-15	45	0%				█	█	█
CWB CRIII - Tunnel Structure											
SIIA10840	Sec II A - CWB CRIII: Base, wall, OHVD & roof (bay 1)	04-Nov-15	28-Dec-15	45	0%				█	█	█
SIIA10880	Sec II A - CWB CRIII: Base, wall, OHVD & roof (bay 3)	04-Nov-15	28-Dec-15	45	0%				█	█	█
Section III - Road D11 & Part of Road P2, Area 4, Implement 1st Stage ITA											
Roadwork & Utilities											
General											
SIII10060	Sec III - roadwork & utilities - Watermain & Irrigation Mains	07-Jul-15 A	29-Dec-15	81	10%	█	█	█	█	█	█

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2015			
						Aug	Sep	Oct	Nov
Update 2015-08-20 CWB - Central Interchange (2014-06-20) Revised DWP R7 with RFI									
SECTION 3 - REMAINING WORKS IN PORTION IIIA & IIIB									
Surface Works - East of Man Yiu Street									
Road P1									
P1 Road East Bound									
VO089f	VO089 - Maintenance Section 1	906d	31-Jul-12 A	31-Aug-15	-162d	[Gantt bar: blue from 31-Jul-12 to 31-Aug-15, red from 31-Jul-12 to 31-Aug-15]			
VO089i	VO089 - Maintenance Section 2	299d	25-Aug-14 A	31-Aug-15	-162d	[Gantt bar: blue from 25-Aug-14 to 31-Aug-15, red from 25-Aug-14 to 31-Aug-15]			
VO175a	VO175	240d	06-Oct-14 A	01-Sep-15	-163d	[Gantt bar: blue from 06-Oct-14 to 01-Sep-15, red from 06-Oct-14 to 01-Sep-15]			
14960	P1 E/B - Footpath (VO158) - Material approval & procurement	116d	10-Mar-15 A	12-Aug-15 A		[Gantt bar: blue from 10-Mar-15 to 12-Aug-15]			
14904	P1 E/B - Street Furniture / Sign (VO/192)	75d	27-Mar-15 A	30-Sep-15	-187d	[Gantt bar: blue from 27-Mar-15 to 30-Sep-15, red from 27-Mar-15 to 30-Sep-15]			
14960a	P1 E/B - Footpath (VO158) - Block fabrication and Site work	76d	14-Aug-15 A	31-Oct-15	-212d	[Gantt bar: blue from 14-Aug-15 to 31-Oct-15, red from 14-Aug-15 to 31-Oct-15]			
P1 Road West Bound									
VO089b	VO089 - Maintenance Section 1	906d	31-Jul-12 A	31-Aug-15	-162d	[Gantt bar: blue from 31-Jul-12 to 31-Aug-15, red from 31-Jul-12 to 31-Aug-15]			
VO089d	VO089 - Maintenance Section 2	299d	25-Aug-14 A	31-Aug-15	-162d	[Gantt bar: blue from 25-Aug-14 to 31-Aug-15, red from 25-Aug-14 to 31-Aug-15]			
VO175b	VO175	240d	06-Oct-14 A	31-Jul-15 A		[Gantt bar: blue from 06-Oct-14 to 31-Jul-15]			
14958	P1 W/B - Footpath (VO158) - Material approval & procurement	116d	10-Mar-15 A	12-Aug-15 A		[Gantt bar: blue from 10-Mar-15 to 12-Aug-15]			
1520	P1 W/B - U Channel / Landscape works / Drainage (VO/192)	25d	01-Jun-15 A	31-Jul-15 A		[Gantt bar: blue from 01-Jun-15 to 31-Jul-15]			
14958a	P1 W/B - Footpath (VO158) - Block fabrication and Site work	76d	14-Aug-15 A	31-Oct-15	-212d	[Gantt bar: blue from 14-Aug-15 to 31-Oct-15, red from 14-Aug-15 to 31-Oct-15]			
Man Yiu Street Northern Portion									
VO175c	VO175	240d	06-Oct-14 A	01-Sep-15	-163d	[Gantt bar: blue from 06-Oct-14 to 01-Sep-15, red from 06-Oct-14 to 01-Sep-15]			
RFI453a	RFI 453 (Site Works)	199d	22-Nov-14 A	31-Jul-15 A		[Gantt bar: blue from 22-Nov-14 to 31-Jul-15]			
RFI457a	RFI 457 (Site Works)	35d	27-Dec-14 A	31-Jul-15 A		[Gantt bar: blue from 27-Dec-14 to 31-Jul-15]			
14962	MYS Nth - Footpath (VO/158 and VO/153) - Material approval & procurement	116d	10-Mar-15 A	12-Aug-15 A		[Gantt bar: blue from 10-Mar-15 to 12-Aug-15]			
1514	MYS Nth - Drainage / Landscape (VO/192)	80d	04-Jun-15 A	19-Sep-15	-212d	[Gantt bar: blue from 04-Jun-15 to 19-Sep-15, red from 04-Jun-15 to 19-Sep-15]			
14962a	MYS Nth - Footpath (VO/158) - Block fabrication and Site work	76d	14-Aug-15 A	31-Oct-15	-212d	[Gantt bar: blue from 14-Aug-15 to 31-Oct-15, red from 14-Aug-15 to 31-Oct-15]			

◆ Current Milestone ■ Critical Remaining Work
■ Level of Effort ■ Remaining Work
▲ Baseline Milestone ■ Project Baseline
■ Actual Work

Leighton Contractors (Asia) Limited
Programme Update 58 (July 2015)
THREE MONTH ROLLING

Project ID: U059a
 Baseline: DCP7-2c
 Layout: Update Three Month Rolling U059
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Date	Revision	Checked	Appro...
20-Jun-15	U057	AT	BY
20-Jul-15	U058	AT	BY

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2015			
						Aug	Sep	Oct	Nov
VO134	VO134 - 29 Oct 2014	33d	21-Sep-15	31-Oct-15	-171d				
Man Yiu Street Southern Portion									
VO175d	VO175	240d	06-Oct-14 A	01-Sep-15	-163d				
14964	MYS Sth - Footpath (VO/158) - Material approval & procurement	116d	10-Mar-15 A	12-Aug-15 A					
1525	MYS Sth - Landscape / Drainage	25d	02-Jul-15 A	31-Jul-15 A					
14964a	MYS Sth - Footpath (VO/158) - Block fabrication and Site work	76d	14-Aug-15 A	31-Oct-15	-212d				
SECTION 5 - ALL WORKS IN PORTION V & VA									
General Surface Works									
Remaining Areas Underground Drainage									
14972	Area VIII	51d	01-Jun-15 A	12-Aug-15 A					
14970	Area VIIa	39d	30-Jun-15 A	15-Sep-15	-294d				
14980	Area VIIb	26d	20-Aug-15	18-Sep-15	-82d				
14976	Area X (excluding construction of Foul & Storm Drain - VO V/21)	37d	16-Sep-15	31-Oct-15	-294d				
Remaining Areas Road Works									
14938	Area 8	18d	12-Aug-15 A	07-Sep-15	119d				
14934	Area 7a	37d	16-Sep-15	31-Oct-15	-294d				
14936	Area 7b	34d	19-Sep-15	31-Oct-15	-77d				
CWB Trough B - CH1360 to CH1480									
Preliminaries									
1533	V - Permanent Reinstatement Finance Street for TTA6 (Both lanes) - (VO V/021)	26d	16-Sep-15	17-Oct-15	-280d				
Trough Structure									
Trough Phase 2a									
1307	TRB - Construction of Foul & Storm Drain (VO V/021) - 19 days delay by CC steel pipe & 6 days inclement weather	98d	20-Apr-15 A	15-Sep-15	-280d				
1309	TRB - Backfill - 2a South Wall (VO V/021) - 19 days delay by CC steel pipe & 6 days inclement weather	92d	27-Apr-15 A	15-Sep-15	-271d				
14954	TRB - Remove temp drain & wall construction (VO V/021) - 19 days delay by CC steel pipe & 6 days inclement weather	26d	17-Aug-15 A	15-Sep-15	-254d				

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THREE MONTH ROLLING

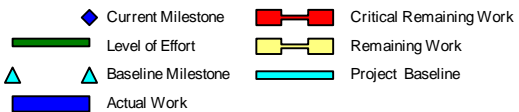
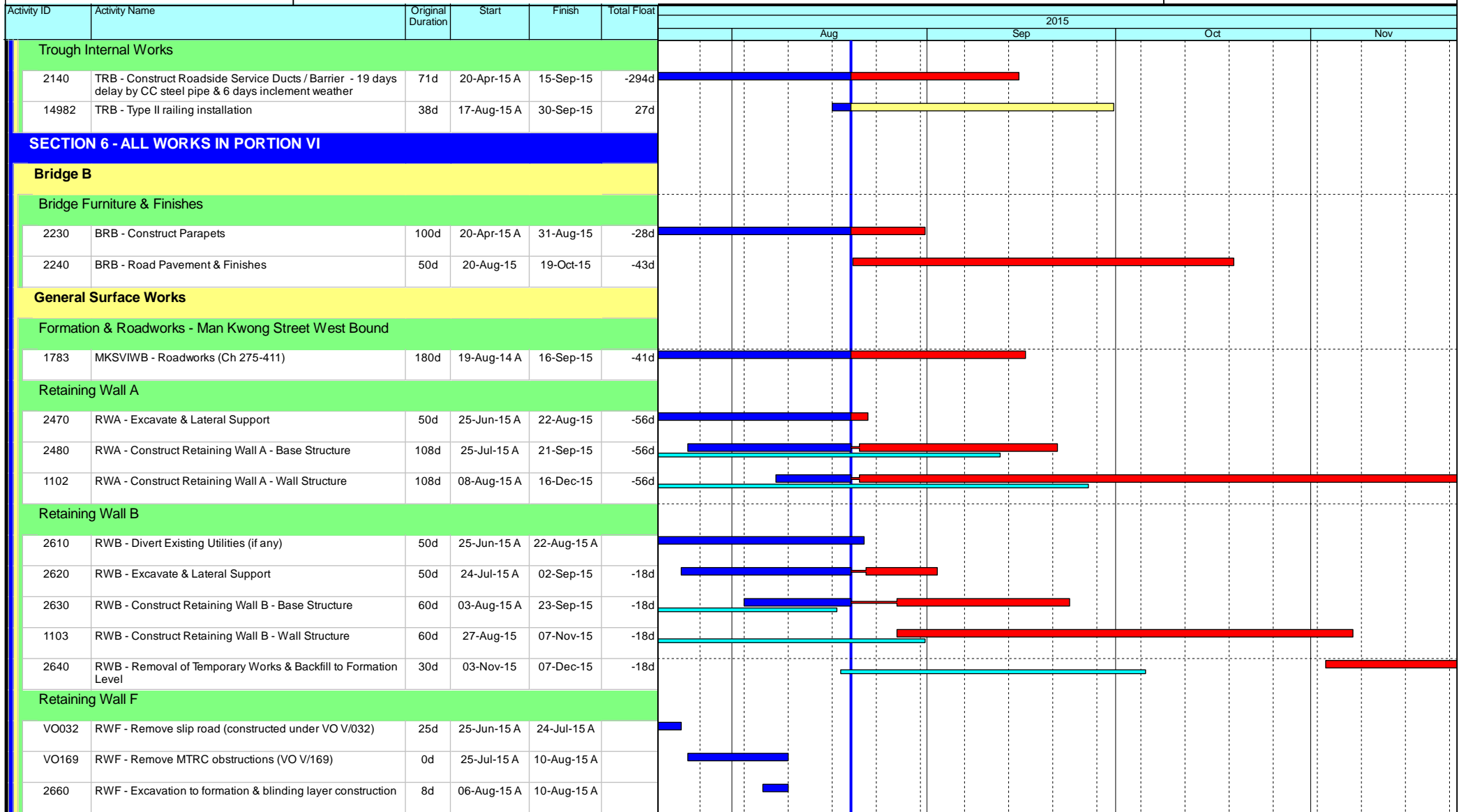
Project ID: U059a
 Baseline: DCP7-2c
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20-Jun-15	U057	AT	BY
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Data Date: 20-Aug-15

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



Leighton Contractors (Asia) Limited Programme Update 58 (July 2015) THREE MONTH ROLLING

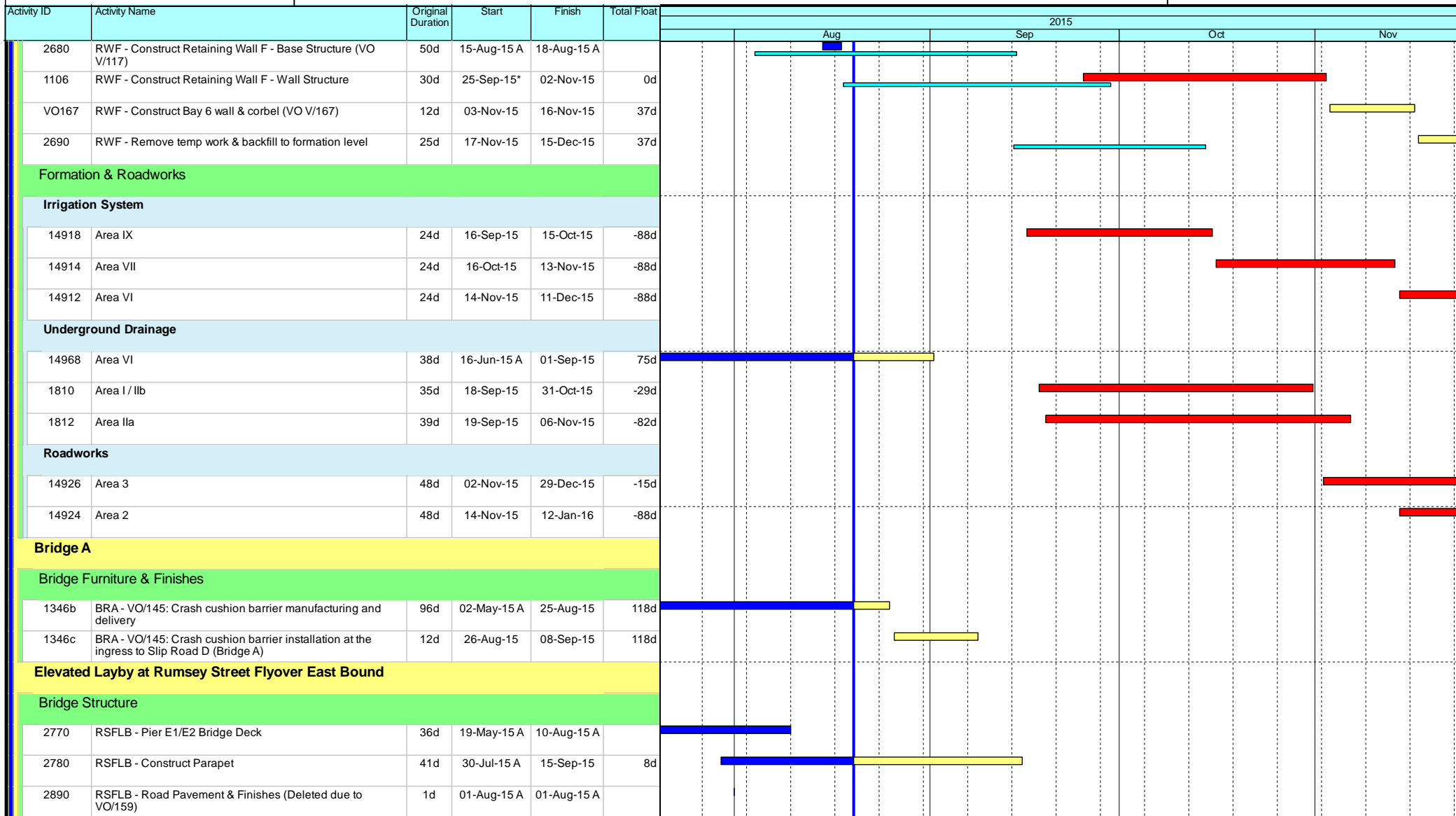
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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2015			
						Aug	Sep	Oct	Nov
VO176_1	VO176 / VO190 - Rumsey Street Flyover (TTA)	14d	20-Aug-15	04-Sep-15	10d	[Yellow bar from Aug 20 to Sep 04]			
VO176_1	VO176 / VO190 - Rumsey Street Flyover (Noise Permit for night work)	24d	05-Sep-15	05-Oct-15	10d	[Yellow bar from Sep 05 to Oct 05]			
VO176_1	VO176 / VO190 - Rumsey Street Flyover (Soffit & parapet edge - night work) (@8m/night shift)	15d	06-Oct-15	23-Oct-15	10d	[Yellow bar from Oct 06 to Oct 23]			
1381	RSFLB - Construct Stitch	1d	15-Oct-15	15-Oct-15	8d	[Vertical bar at Oct 15]			
14984	RSFLB - Construction of sign gantries (FADS01)	40d	16-Oct-15	02-Dec-15	8d	[Yellow bar from Oct 16 to Dec 02]			
VO176_1	VO176 / VO190 - Rumsey Street Flyover (Central Barrier-night work) (@8m/night shift)	72d	24-Oct-15	19-Jan-16	10d	[Yellow bar from Oct 24 to Jan 19]			
SECTION 7, 7A, 7B & 7C - LANDSCAPE ESTABLISHMENT									
4000	EST - Portion IIIA Landscape Establishment	365d	01-Nov-15	30-Oct-16	-267d	[Red bar from Nov 01 to Oct 30]			
4030	EST - Portion V Landscape Establishment	365d	05-Nov-15	03-Nov-16	-366d	[Red bar from Nov 05 to Nov 03]			
Key Dates for Completion of Sections									
Anticipated Completion									
1064	KD6 - Anticipated Completion	0d		17-Oct-15*	-348d	[Blue diamond at Oct 17]			
Contract Required Completion									
1095	KD12 - Section 7A Complete (DAY-1870)	0d		03-Nov-15*	0d	[Blue triangle at Nov 03]			
1105	KD14 - Section 7B Complete (DAY-1870)	0d		03-Nov-15*	0d	[Blue triangle at Nov 03]			
Portion Handover Dates									
Anticipated Handover									
2960a	Portion IIIA Handover - Remaining (KD3 + 28 days) - (EOT 26.5 days added)	0d		31-Oct-15*	-212d	[Blue diamond at Oct 31]			

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